

CSR Department of MAHANADI COALFIELDS LIMITED

Head wise Financial Progress Report of CSR Works (2017-18) upto 30th June 2017

Fig.in Lakhs

Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.

| Area | I | II | III | IV | V | VI | VII | VIII | IX | X | Total (Unaudited) |
|--|---|---|--|---|--|--|--|---|--|-----------------------------|-------------------|
| | Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water. | Promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects; | Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups; | Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water; | Protection of national heritage, alt and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional ans. And handicrafts; | Measures for the benefits of armed forces veterans, war widows and their dependents. | Training to promote rural sports, nationally recognized sports, paralympics sports and Olympic sports; | Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women; | Contribution or funds provided to technology incubators located within academic institutions which are approved by the Central Government. | Rural development projects. | |
| IB-Valley | 6.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.52 |
| Construction of Toilet | 1.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.30 |
| Lakhanpur | 13.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.72 | 0.00 | 0.00 | 3.47 | 22.76 |
| Construction of Toilet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Orient | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Construction of Toilet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BG | 0.00 | 5.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.49 | 12.11 |
| Total Ib Valley Coalfields | 20.09 | 5.62 | 0.00 | 0.00 | 0.00 | 0.00 | 5.72 | 0.00 | 0.00 | 9.96 | 41.39 |
| Talcher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Construction of Toilet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Hingula | 6.06 | 0.00 | 0.00 | 7.27 | 24.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.33 |
| Construction of Toilet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Jagannath | 34.41 | 0.00 | 0.00 | 2.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.64 |
| Construction of Toilet | 5.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.32 |
| Bharatpur | 3.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.65 | 4.18 |
| Construction of Toilet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Kaniha | 7.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.49 |
| Construction of Toilet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Lingraj | 65.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.66 |
| Construction of Toilet | 12.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.11 |
| NSCH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Talcher Coalfields | 134.58 | 0.00 | 0.00 | 9.50 | 24.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.65 | 151.30 |
| RPDAC | | | | | | | | | | | |
| Sambalpur | 72.24 | 3.24 | 37.08 | 0.72 | 50.40 | 0.00 | 10.06 | 0.00 | 0.00 | 14.19 | 187.93 |
| Angul | 19.60 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.38 | 81.98 |
| Jharsuguda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 876.23 | 876.23 |
| Sundargarh | 401.60 | 108.00 | 0.00 | 20.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 312.98 | 846.58 |
| Total(RPDAC) | 493.44 | 113.24 | 37.08 | 20.72 | 50.40 | 0.00 | 14.06 | 0.00 | 0.00 | 1263.78 | 1992.72 |
| MCL HQ | | | | | | | | | | | |
| Sambalpur | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Construction of Toilet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Engagement of TISS, Mumbai for the study of toilets constructed under swachh Vidyalaya Abhiyan (SVA) programme of MCL. | 6.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.94 |
| Beyond 25 Km. | 1078.93 | 122.00 | 6.58 | 0.00 | 28.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1235.65 |
| Total MCL HQ | 1078.93 | 122.00 | 6.58 | 0.00 | 28.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1235.65 |
| SVA on Contract basis by MCL | 25.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.26 |
| Construction of Toilets under SVA by OPEPA, CPWD, NPCC and Prefab | 1078.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1091.34 |
| Total for SVA | 1104.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1104.60 |
| Total for without SVA & Medical College | 629.38 | 240.86 | 43.66 | 30.22 | 102.54 | 0.00 | 19.78 | 0.00 | 0.00 | 1274.39 | 2323.39 |
| MIMSR at Talcher under CSR of MCL | 0.00 | 4766.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4766.39 |
| Total CSR works without SVA | 611.95 | 240.86 | 43.66 | 30.22 | 102.54 | 0.00 | 19.78 | 0.00 | 0.00 | 1274.39 | 2335.80 |
| Grand Total | 1733.98 | 5007.25 | 43.66 | 30.22 | 102.54 | 0.00 | 19.78 | 0.00 | 0.00 | 1274.39 | 8194.38 |